

ANNUAL BUDGET FOR THE FINANCIAL YEAR - 2015-2016


GOPALPUR COLLEGE, GOPALPUR, BALASORE.

Particulars of Income			Particulars of Expenditure		
Sl. No.	Particulars	Amount (in Rs.)	Sl. No.	Particulars	Amount (in Rs.)
1	Opening Balance of General Cash Book	953,368.35	1	Misc. Exp.	253,000.00
2	Opening Balance of UGC Cash Book	1,681,550.00	2	Bank charges	20,000.00
3	Govt. Grant	500,000.00	3	Salary for NDP Staff	150,000.00
4	Active Citizenship	13,000.00	4	Active Citizenship	13,000.00
5	Fees and Fines	40,000.00	5	Fees and Fines	40,000.00
6	EPF	-	6	EPF	635,000.00
7	HUBS Centre Advance	-	7	HUBS Centre	43,000.00
8	NSS	15,700.00	8	NSS	15,700.00
9	Self Defence Programme	72,000.00	9	Self Defence Programme	72,000.00
10	Bank Interest	200,000.00	10		
11	Admission Fees	9,375.00	11	Admission Fees	56,000.00
12	Academic Fee	70,000.00	12	Academic Fee	70,000.00
13	NAAC	100,000.00	13	NAAC	90,000.00
14	Attendance Calculation	3,140.00	14	Attendance Calculation	3,000.00
15	Contingency	31,400.00	15	Contingency	30,000.00
16	Calender	12,560.00	16	Calender	10,000.00
17	Common Room	15,700.00	17	Common Room	12,000.00
18	Class Examination Fees	40,000.00	18	Class Examination Fees	35,000.00
19	Cycle Shed	47,100.00	19	Cycle Shed	45,000.00
20	Cultural Competition	15,700.00	20	Cultural Competition	12,000.00
21	Co-operative	9,500.00	21	Co-operative	9,500.00
22	College Election	18,840.00	22	College Election	4,000.00
23	DSA (PUJA)	15,700.00	23	DSA (PUJA)	2,000.00
24	Drama	15,700.00	24	Drama	15,000.00
25	Employment Cell	15,700.00	25	Employment Cell	5,000.00
26	Flag Day	18,000.00	26	Flag Day	5,000.00
27	Games & Sports	47,100.00	27	Games & Sports	47,000.00
28	Identity Card	23,000.00	28	Identity Card	2,100.00
29	Migration Fee	40,000.00	29	Migration Fee	40,000.00
30	Jubilee Fee	18,840.00	30	Jubilee Fee	-
31	Library Fee	50,000.00	31	Library Books	79,000.00
32	Laboratory Fee	48,000.00	32	Laboratory Fee	181,000.00
33	NSS	15,700.00	33	NSS	16,000.00
34	Megazine	47,100.00	34	Megazine	41,000.00
35	Medical AID	7,850.00	35	Medical AID	6,000.00
36	NCC	7,850.00	36	NCC	7,850.00
37	Computer Charge	85,000.00	37	Computer Charges	90,000.00
38	Provisional Certificate	40,000.00	38	Provisional Certificate	55,000.00
39	Play Ground	31,400.00	39	Play Ground	20,000.00
40	Registration Fee	46,000.00	40	Registration Fee	46,000.00
41	Recognition Fee	36,000.00	41	Recognition Fee	30,000.00
42	Red Cross	15,700.00	42	Red Cross	12,000.00
43	Rover and Ranger Fee	9,000.00	43	Rover and Ranger Fee	9,000.00
44	Inter College Cultural Meet	31,400.00	44	Inter College Cultural Meet	28,000.00
45	Foundation Day	20,000.00	45	Foundation Day	28,000.00
46	Student Insurance	9,000.00	46	Student Insurance	3,500.00
47	Sports Council Fee	84,400.00	47	Sports Council Fee	65,000.00

48	Student AID Funds	15,700.00	48	Student AID Funds	12,000.00
49	Syllabus Fee	30,750.00	49	Syllabus Fee	15,000.00
50	Unit Test Fee	43,900.00	50	Unit Test Fee	20,000.00
51	Tuition Fee	51,700.00	51	Tuition Fee	15,000.00
52	Time Table	11,000.00	52	Time Table	6,000.00
53	Teachers' Welfare	2,000.00	53	Teachers' Welfare	2,000.00
54	OCAC Fee	10,000.00	54	OCAC Fee	8,000.00
55	Student Union Function	45,700.00	55	Student Union Function	43,200.00
56	University / CHSE Exam. Fee	900,000.00	56	University / CHSE Exam. Fee	580,000.00
57	Yoga & Moral Education	4,500.00	57	Yoga	4,000.00
58	Odia Sahitya Samaj	7,500.00	58	Odia Sahitya Samaj	6,000.00
59	Exam. Management HUB	135,000.00	59	Exam. Management HUB	130,000.00
60	Misc. Collection	270,000.00	60	Development	3,030,000.00
61	Furniture	78,500.00	61	Furniture	235,000.00
62	Garden	15,700.00	62	Garden	10,000.00
63	Power , Water Supply & Sanitation	130,000.00	63	Power & Water Supply	120,000.00
64	Development	2,000,000.00	64	Surplus	1,691,473.35
	Total =	8,379,323.35			8,379,323.35


Lecturer-in-Charge of
Budget


Head Clerk (1/c)



Accountant


Gopalpur College Gopalpur
BALASORE


Administrative Bursar


Accounts Bursar

Account Bursar
GOPALPUR COLLEGE
Gopalpur Balasore


Principal
Gopalpur College
Gopalpur, Balasore


President
Governing Body
Gopalpur College
Gopalpur, Balasore